









Performance summary Latest data as at Q2 2015/16.

Red

| Indicator | Cabinet portfolio | Rating |
|--|--------------------------------------|--------|
| Successful completion of alcohol treatment* <i>*(Rating based on Q1 result which has already been reported. Q2 data not available in time for Q2 reporting.)</i> | Community Engagement & Public Health | ▲ |
| Percentage of people that received an NHS Health Check* <i>*(Rating based on Q1 result which has already been reported. Q2 data not available in time for Q2 reporting.)</i> | Community Engagement & Public Health | ▲ |
| Number of current smokers achieving a 4 week quit**. <i>** (Results for this indicator are available a quarter in arrears. Rating is based on Q1 data which has not previously been reported.)</i> | Community Engagement & Public Health | ▲ |
| % of trading standards demand resolved for the client | Community Engagement & Public Health | ▲ |
| Number of delayed transfers of care from hospital which are attributable to social care | Health and Wellbeing | ▲ |
| Percentage of Community Based Services users receiving an annual review | Health and Wellbeing | ▲ |
| Percentage of placement service users receiving a review | Health and Wellbeing | ▲ |
| Percentage of repeat referrals being referred in last year | Children's Services | ▲ |
| % of referrals where a decision was made within 24 hours | Children's Services | ▲ |
| Percentage of continuous assessments completed in 45 Days | Children's Services | ▲ |
| Percentage of children remaining on a child protection plan for 2 years or more | Children's Services | ▲ |
| No. of children returning to a child protection plan | Children's Services | ▲ |
| % of pupils achieving 5 or more GCSE at A* to C including English and Maths | Education and Skills | ▲ |

Amber where performance is deteriorating compared to previous reporting period*

| Indicator | Cabinet portfolio | Rating |
|---|--------------------------|---|
| Number of people receiving monitored assistive technology | Health and Wellbeing |  |
| The overall satisfaction of service users with adult social care services | Health and Wellbeing |  |
| % of pupils making expected progress between KS1 and KS2 in reading | Education and Skills |  |
| % of pupils making expected progress between KS2 and KS4 in English | Education and Skills |  |
| Revenue expenditure keeps to budget | Resources |  |
| Reduce revenue through service efficiencies | Resources |  |
| % of Category 1 defects made safe next working day Q1 * | Transportation |  |
| % of inspected defect repairs compliant with quality requirements Q1 * | Transportation |  |

* It is not possible to measure whether or not performance is deteriorating as only Q1 data available .